

# Metropolitan Branch Trail -- No. 501110

Category  
Subcategory  
Administering Agency  
Planning Area

Transportation  
Pedestrian Facilities/Bikeways  
Transportation  
Silver Spring

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

January 10, 2012  
No  
None.  
Preliminary Design Stage

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	2,683	418	630	0	0	0	0	0	0	0	1,635
Land	3,783	8	0	0	0	0	0	0	0	0	3,775
Site Improvements and Utilities	586	0	0	0	0	0	0	0	0	0	586
Construction	2,947	0	0	0	0	0	0	0	0	0	2,947
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>9,999</b>	<b>426</b>	<b>630</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,943</b>

## FUNDING SCHEDULE (\$000)

G.O. Bonds	9,999	426	630	0	0	0	0	0	0	0	8,943
<b>Total</b>	<b>9,999</b>	<b>426</b>	<b>630</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,943</b>

### DESCRIPTION

This project provides for completing preliminary engineering and final engineering necessary to obtain CSX and WMATA approvals for the 0.62 mile segment of this trail in Montgomery County between the end of the existing trail in Takoma Park and the Silver Spring Transit Center. The trail will be designed 8 - 10 feet in width. This project also includes the land acquisition, site improvements, utility relocations and construction of the project from the Silver Spring Transit Center to Georgia Avenue at its intersection with Sligo Avenue (Phase I). The trail design east of Georgia Avenue to the existing end of the trail in Takoma Park (Phase II) will utilize the Philadelphia Avenue and Fenton Street rights-of-way.

### COST CHANGE

Cost decrease due to adoption of alternative cost-effective design.

### JUSTIFICATION

The Metropolitan Branch Trail is to be part of a larger system of trails to enable non-motorized travel around the Washington region. The overall goal for these trails is to create a bicycle beltway that links Union Station and the Mall in Washington, D.C. to Takoma Park, Silver Spring, and Bethesda in Maryland. The trail will serve pedestrians, bicyclists, joggers, and skaters, and will be Americans with Disabilities Act of 1990 (ADA) accessible.

Plans & Studies: Silver Spring Central Business District Sector Plan.

### OTHER

The initial design for this project was under Facility Planning Transportation (No. 509337).

### FISCAL NOTE

Project deferred to beyond six years due to fiscal capacity. Federal Transportation Enhancement Funds will be pursued after property acquisition is complete.

### OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY11	(\$000)
First Cost Estimate	FY13	9,999
Current Scope		
Last FY's Cost Estimate		12,140
Appropriation Request	FY13	-700
Appropriation Request Est.	FY14	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		1,780
Expenditures / Encumbrances		1,615
Unencumbered Balance		165
Partial Closeout Thru	FY10	0
New Partial Closeout	FY11	0
Total Partial Closeout		0

### COORDINATION

Washington Metropolitan Area Transit Authority  
CSX-Transportation  
Maryland State Highway Administration  
Montgomery College  
Maryland Historical Trust  
Purple Line Project  
Maryland-National Capital Park and Planning Commission  
Montgomery County Department of Health and Human Services

### MAP

See Map on Next Page